Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.179 Suma de control 41905361

An pentru care se depune bugetul	2	0	2	6
An Aprobare	2	0	2	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ◉ Initial ○ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: COLEGIUL ECONOMIC GHEORGHE CHITU

Cod fiscal: 5 0 4 6 9 4 7

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		12.286.138	0	0	0	0	12.286.138	12.286.138	
65		12.286.138	0	0	0	0	12.286.138	12.286.138	
6504		11.336.826	0	0	0	0	11.336.826	11.336.826	
650402		10.270.183	0	0	0	0	10.270.183	10.270.183	
65040210		8.652.112	0	0	0	0	8.652.112	8.652.112	
6504021001		8.471.231	0	0	0	0	8.471.231	8.471.231	
650402100101		7.820.845	0	0	0	0	7.820.845	7.820.845	X
650402100105		8.128	0	0	0	0	8.128	8.128	X
650402100106		278.163	0	0	0	0	278.163	278.163	X
650402100110		68.550	0	0	0	0	68.550	68.550	X

650402100111		124.315	0	0	0	0	124.315	124.315	X
650402100117	IH	164.393	0	0	0	0	164.393	164.393	X
650402100130		6.837	0	0	0	0	6.837	6.837	X
6504021003		180.881	0	0	0	0	180.881	180.881	
650402100307	CAM	180.881	0	0	0	0	180.881	180.881	X
65040257		113.221	0	0	0	0	113.221	113.221	
6504025702		113.221	0	0	0	0	113.221	113.221	
650402570201		113.221	0	0	0	0	113.221	113.221	X
65040259		1.504.850	0	0	0	0	1.504.850	1.504.850	
650402590100		1.345.074	0	0	0	0	1.345.074	1.345.074	X
650402591700		38.155	0	0	0	0	38.155	38.155	X
650402594000	SAPHN	121.621	0	0	0	0	121.621	121.621	X
650403		1.066.643	0	0	0	0	1.066.643	1.066.643	
65040310		1.066.643	0	0	0	0	1.066.643	1.066.643	
6504031001		1.041.736	0	0	0	0	1.041.736	1.041.736	
650403100101		987.371	0	0	0	0	987.371	987.371	X
650403100106		40.012	0	0	0	0	40.012	40.012	X
650403100117	IH	14.353	0	0	0	0	14.353	14.353	X
6504031003		24.907	0	0	0	0	24.907	24.907	
650403100307	CAM	24.907	0	0	0	0	24.907	24.907	X
650500		470.378	0	0	0	0	470.378	470.378	
65050010		470.378	0	0	0	0	470.378	470.378	
6505001001		459.381	0	0	0	0	459.381	459.381	
650500100101		441.957	0	0	0	0	441.957	441.957	X

650500100106		14.511	0	0	0	0	14.511	14.511	X
650500100117	IH	2.913	0	0	0	0	2.913	2.913	X
6505001003		10.997	0	0	0	0	10.997	10.997	
650500100307	CAM	10.997	0	0	0	0	10.997	10.997	X
6511		478.934	0	0	0	0	478.934	478.934	
651103		478.934	0	0	0	0	478.934	478.934	
65110310		478.934	0	0	0	0	478.934	478.934	
6511031001		468.084	0	0	0	0	468.084	468.084	
651103100101		445.287	0	0	0	0	445.287	445.287	X
651103100105		8.140	0	0	0	0	8.140	8.140	X
651103100117	IH	14.657	0	0	0	0	14.657	14.657	X
6511031003		10.850	0	0	0	0	10.850	10.850	
651103100307	CAM	10.850	0	0	0	0	10.850	10.850	X
Sold(venituri - cheltuieli):		-12.286.138	0	0	0	0	-12.286.138	-12.286.138	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala 65 05 00 Denumire Invatamant postliceal

Clasificatie Economica 10 03 01 Denumire Contributia asiguratorie pentru munca

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

Program bugetar

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

POPA-MARIAN PREDULESCU

Semnat digital de POPA-MARIAN PREDULESCU
Data: 2026.06.08 17:11:02 +03'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML